

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

23.0

127.6%

Approved spending

23.8

114.7%

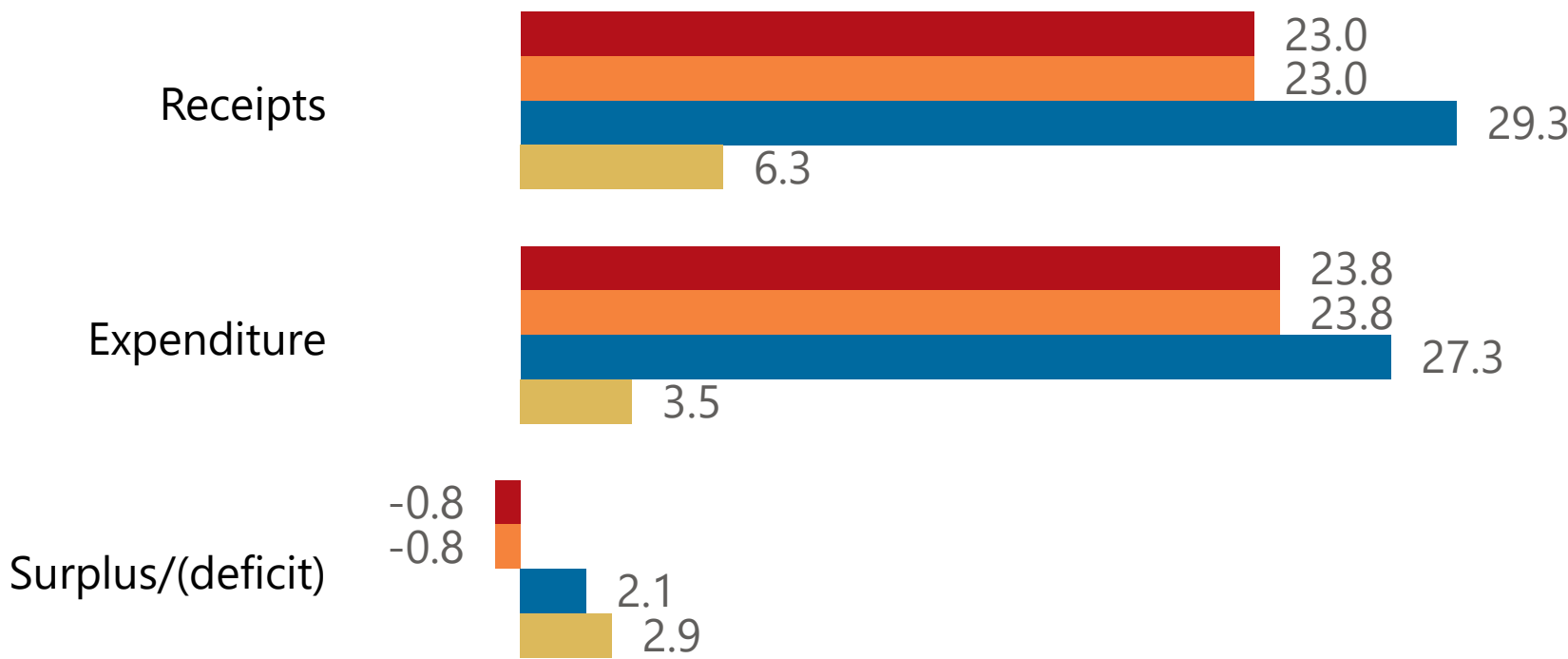
Surplus/(deficit)

-0.8

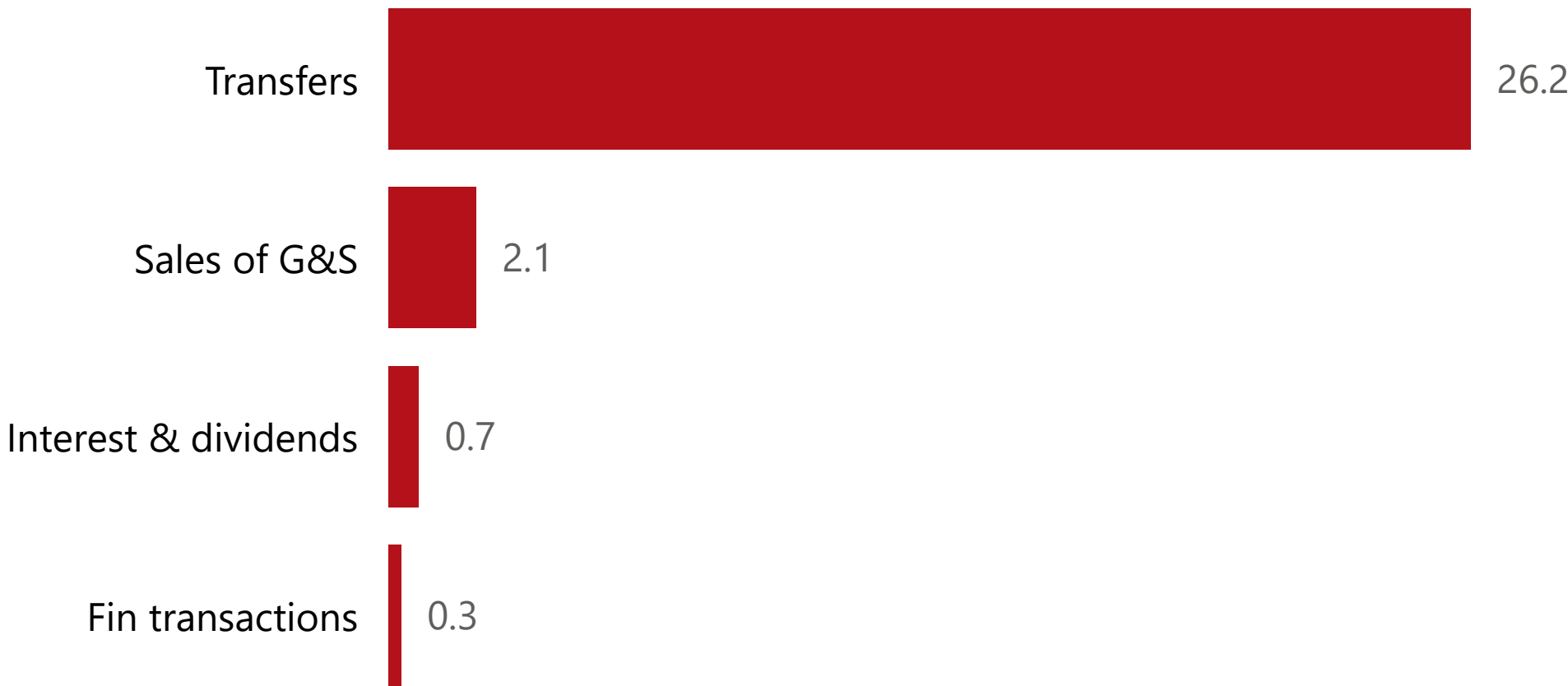
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Boxing South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.3 94.0%

Approved transfers

20.7 126.3%



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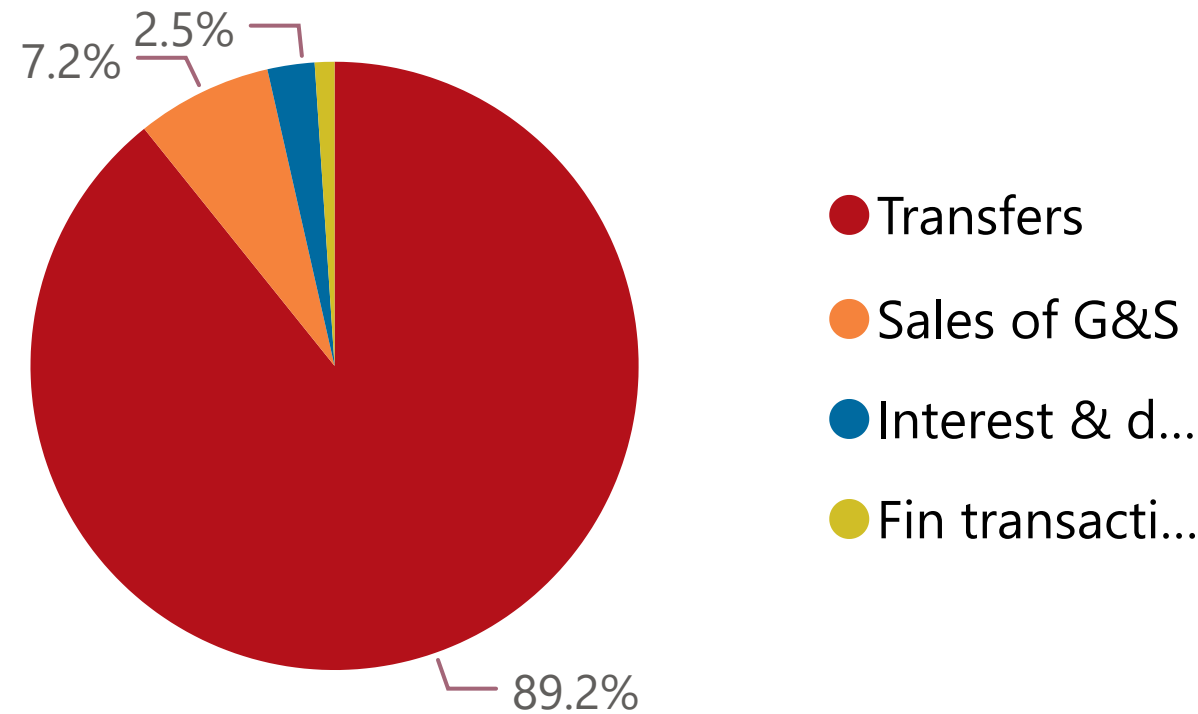
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

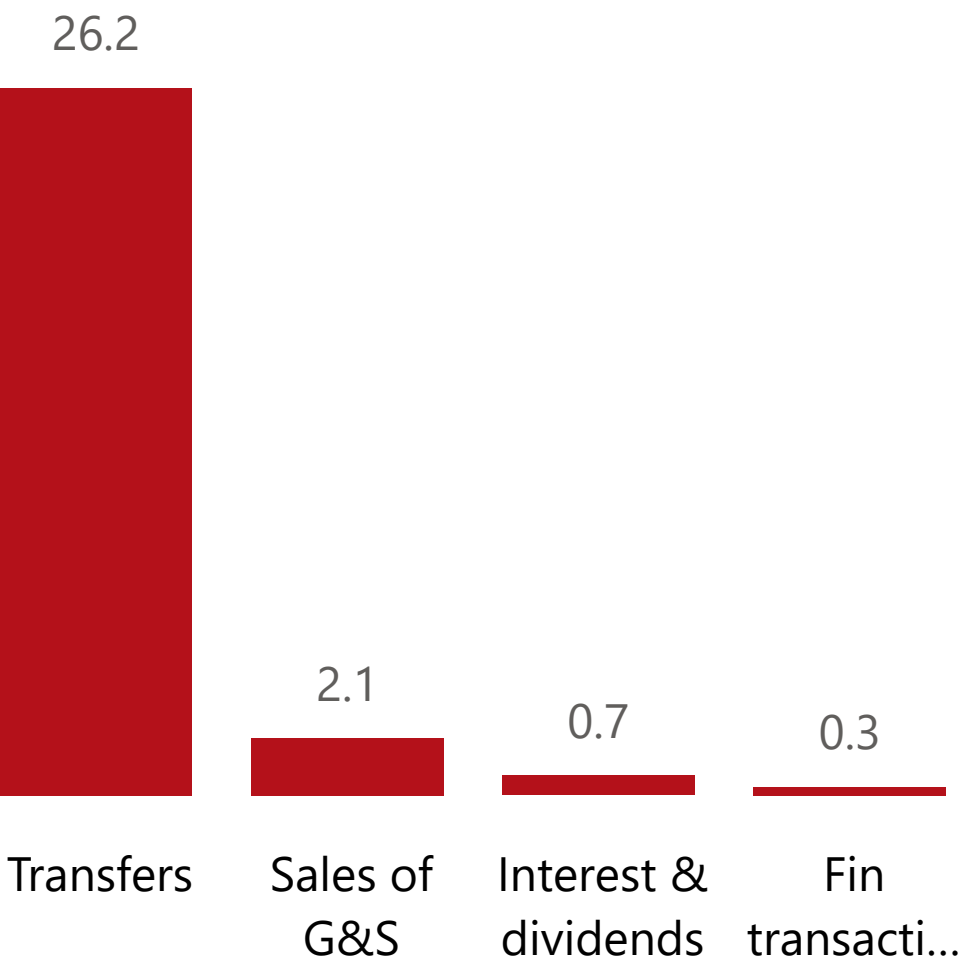
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

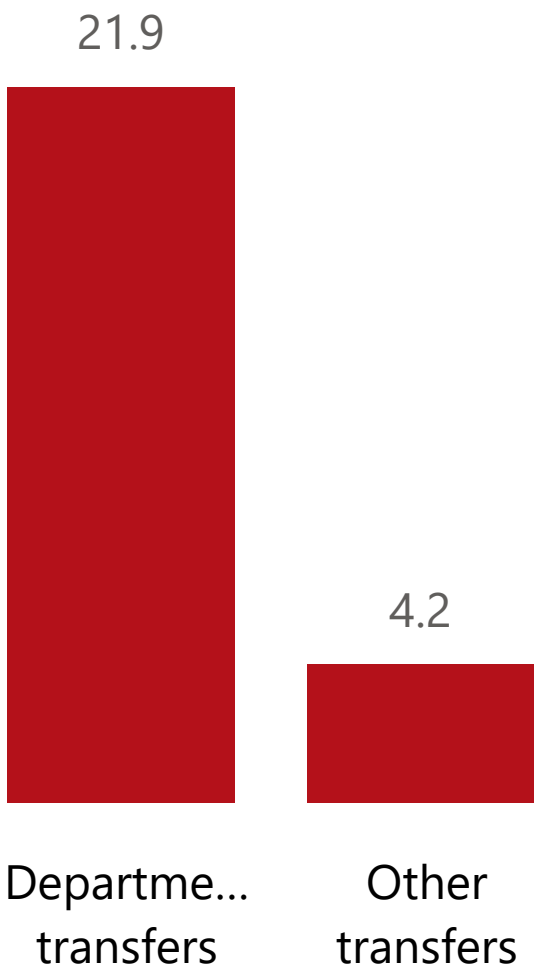
Department

Sport, Arts and Culture

Entity

Boxing South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	20.7	26.2	89.2%
Sales of G&S	2.3	2.1	7.2%
Interest & dividends		0.7	2.5%
Fin transactions		0.3	1.0%
Total	23.0	29.3	100.0%

Public Entities Spending

Approved CoE	13.7	101.3%
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Approved G&S

10.1	132.6%
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Approved transfers

(Blank) (Blank)

☐ R billion
☒ R million
☐ R thousand



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Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

A horizontal bar chart comparing four metrics: Approved, Forecast, YTD, and Variance. The bars are stacked vertically. The 'Approved' bar (dark red) and 'Forecast' bar (orange) both have a value of 23.8. The 'YTD' bar (blue) has a value of 27.3. The 'Variance' bar (gold) has a value of 3.5. The values are displayed to the right of each bar.

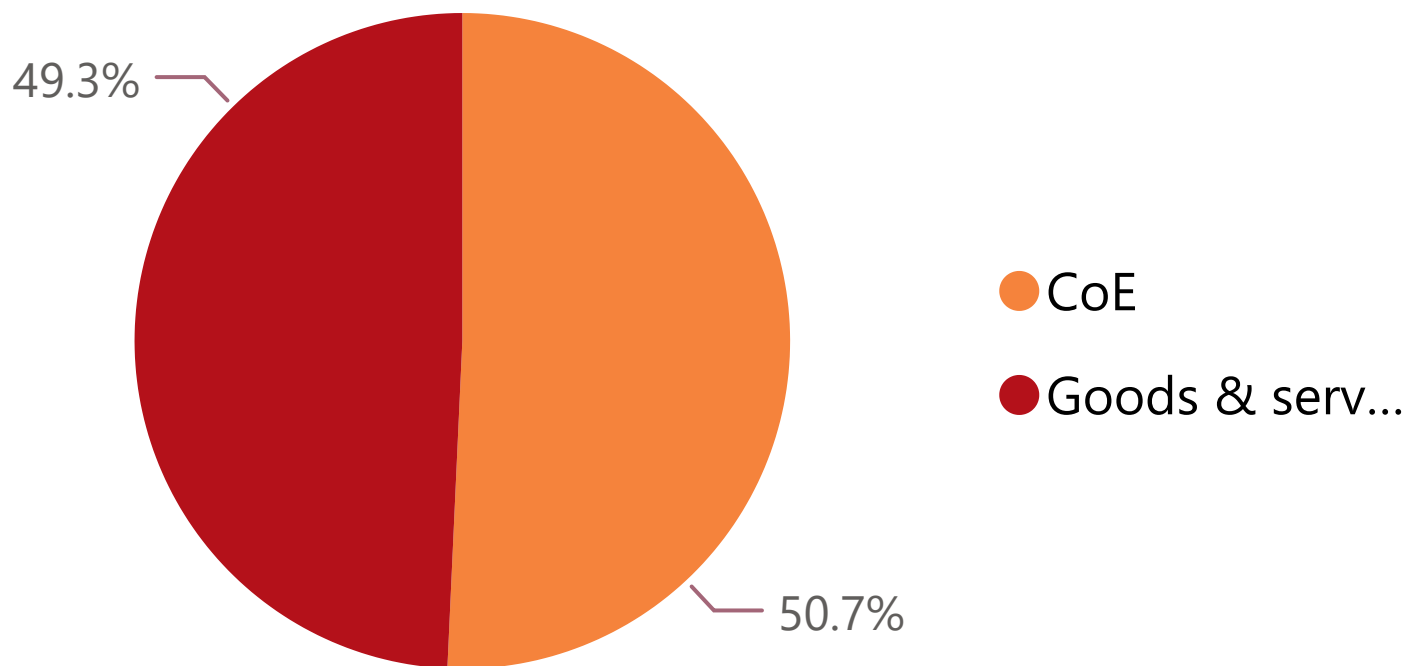
Category	Value
Approved	23.8
Forecast	23.8
YTD	27.3
Variance	3.5

● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure

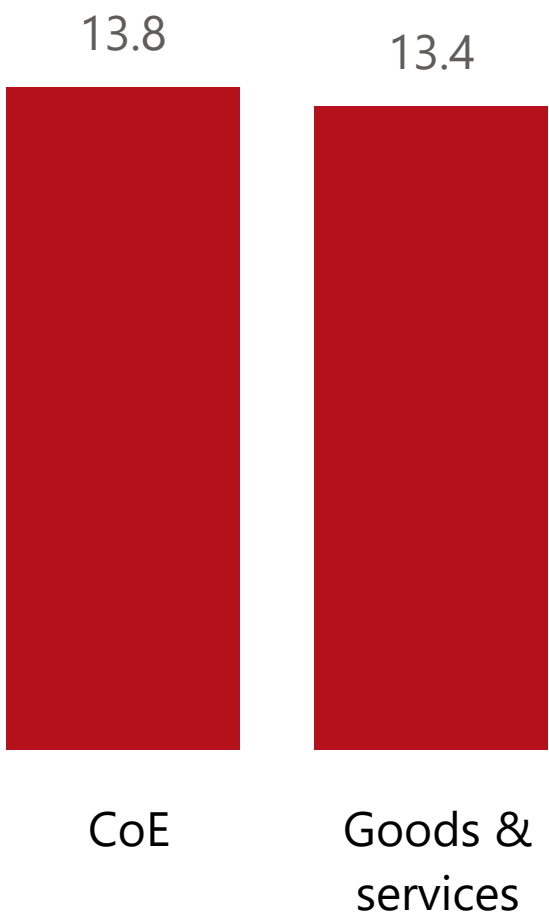
Component	Percentage
CoE	50.7%
Goods & services	49.3%



Top 5 Goods & services

A bar chart comparing the 'Top 5 Goods & services' for two categories: 'CoE' and 'Goods & services'. The y-axis represents a percentage, ranging from 0 to 15. The 'CoE' bar is red and has a value of 13.8. The 'Goods & services' bar is blue and has a value of 13.4.

Category	Value
CoE	13.8
Goods & services	13.4



Expenditure

Level 3	Approved	YTD	% YTD
☐ CoE	13.7	13.8	50.7%
☐ Goods & services	10.1	13.4	49.3%
Total	23.8	27.3	100.0%

Level 3	Approved	YTD	% YTD
⊕ CoE	13.7	13.8	50.7%
⊕ Goods & services	10.1	13.4	49.3%
Total	23.8	27.3	100.0%

Quarter

4

4

Cluster

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